

BUREAU OF GOVERNMENT PROCUREMENT AND EMPLOYMENT
Regional Procurement Commission
REGION V - LEGAZPI CITY

Annual Procurement Plan for FY 2020 (NON-CSE)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I.a.1	Fuel, Oil and Lubricants Expenses	PRC Leg RO-V	Shopping	within 2020	N/A	N/A	N/A	GoP	75,000.00	75,000.00		for Toyota Avanza and Mitsubishi Adventure
A.III.a.1	Water Expenses	PRC Leg RO-V	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	29,000.00	29,000.00		Drinking Water
A.I.a.1	Security Services	PRC Leg RO-V	Competitive Bidding	within 2020	N/A	N/A	N/A	GoP	1,010,000.00	1,010,000.00		Security Services
A.III.a.1		PRC Leg RO-V	Competitive Bidding	within 2020	N/A	N/A	N/A	GoP	906,000.00	906,000.00		Security Services
A.I.a.1	Repairs and Maintenance-Buildings and Other Structures - Buildings	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	100,000.00	100,000.00		Periodic and Preventive Maintenance
A.I.a.1	Repairs and Maintenance-Machinery and Equipment - Office Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	250,000.00	250,000.00		Periodic and Preventive Maintenance
A.I.a.1	Repairs and Maintenance-Machinery and Equipment - ICT Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	60,000.00	60,000.00		Periodic and Preventive Maintenance
A.I.a.1	Repairs and Maintenance-Machinery and Equipment - Other Machinery & Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	40,000.00	40,000.00		Periodic and Preventive Maintenance
A.I.a.1	Repairs and Maintenance-Transportation Equipment	PRC Leg RO-V	NP-53.9 - Small Value Procurement	within 2020	N/A	N/A	N/A	GoP	180,000.00	180,000.00		Periodic and Preventive Maintenance
A.I.a.1	Janitorial Services	PRC Leg RO-V	Direct Contracting	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00		Cleaning Services
Grand Total									2,730,000.00	2,730,000.00		

Prepared by:
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BAC Secretary

Recommending Approval:
The Regional BAC

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Chairman

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Member

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